

CleanPowerSF Electric Home Rate Schedule

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01.06.2023



Agenda

1. CleanPowerSF Rates Landscape
2. CleanPowerSF Rate Schedules
3. Electric Home (E-ELEC) Rate Schedule
4. CleanPowerSF E-ELEC Generation Rates
5. E-ELEC Bill Comparison
6. Recommendation

CleanPowerSF Rates Landscape

- SF City Charter requirement
 - rates study at least every five years by independent consultant
- 2022 Power Rates Study
 - CleanPowerSF's first rates study
 - completed and adopted FY 2022-23 cost of service (COS) rates in May 2022
- Key outcomes of rates study
 - ensure financial sustainability: program's COS, no longer follow PG&E
 - prioritize customer needs
 - support City's climate action goals



CleanPowerSF Rate Schedules

- CleanPowerSF Customers
 - receive power supply (generation services) from CleanPowerSF
 - receive distribution services from PG&E
 - billed by PG&E
- CleanPowerSF suite of rate schedules
 - matches PG&E offerings
 - provides alternative option of cleaner energy for customers



Electric Home (E-ELEC) Rate Schedule

- California Public Utilities Commission (CPUC) Decision 21-11-016: ordered new electric home rate for residential customers
- Qualifying if customer has:
 - electric vehicle (EV)
 - energy storage
 - electric heat pump for water heating or climate control
- PG&E opened E-ELEC rate schedule with final rates on December 1, 2022
- Supports residential electrification:
 - reduce volumetric delivery charges
 - replace a portion of delivery charges with flat monthly fee

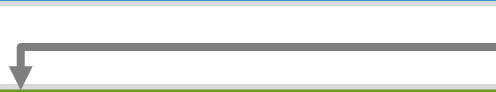




CleanPowerSF E-ELEC Generation Rates Methodology

- CleanPowerSF sets generation rates for its customers
- Propose CleanPowerSF FY 2023-24 COS rates in Spring
- Interim FY 2022-23 rates methodology:
 - apply time-of-use ratio of PG&E's residential E-ELEC rates and its standard Electric E-1 rates to CleanPowerSF's standard E-1 rates

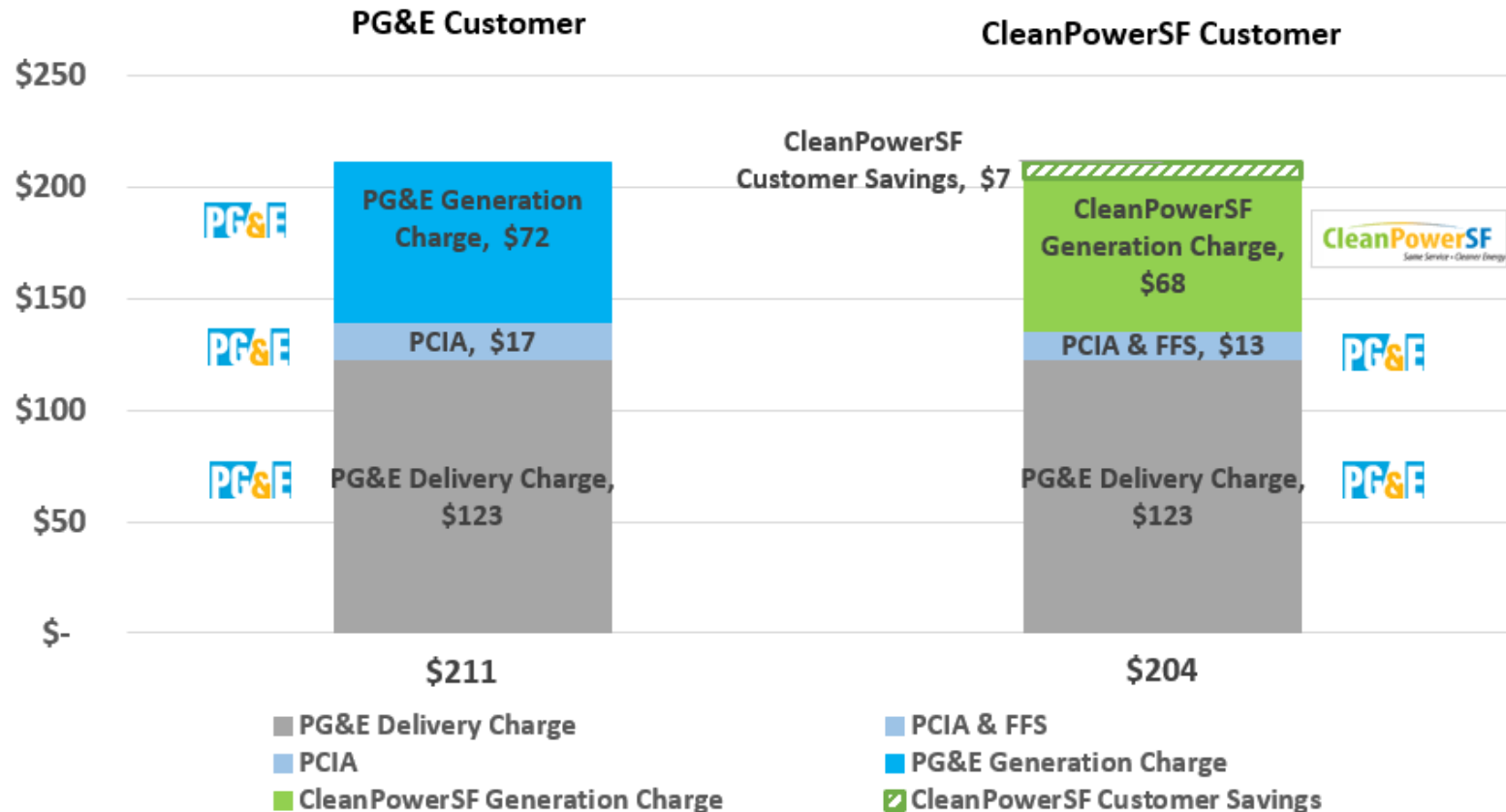
$\text{PG\&E E-ELEC rates} / \text{PG\&E E-1 rate} = \text{E-ELEC Ratio}$



$\text{CleanPowerSF E-1 rate} \times \text{E-ELEC Ratio} = \text{CleanPowerSF E-ELEC rates}$

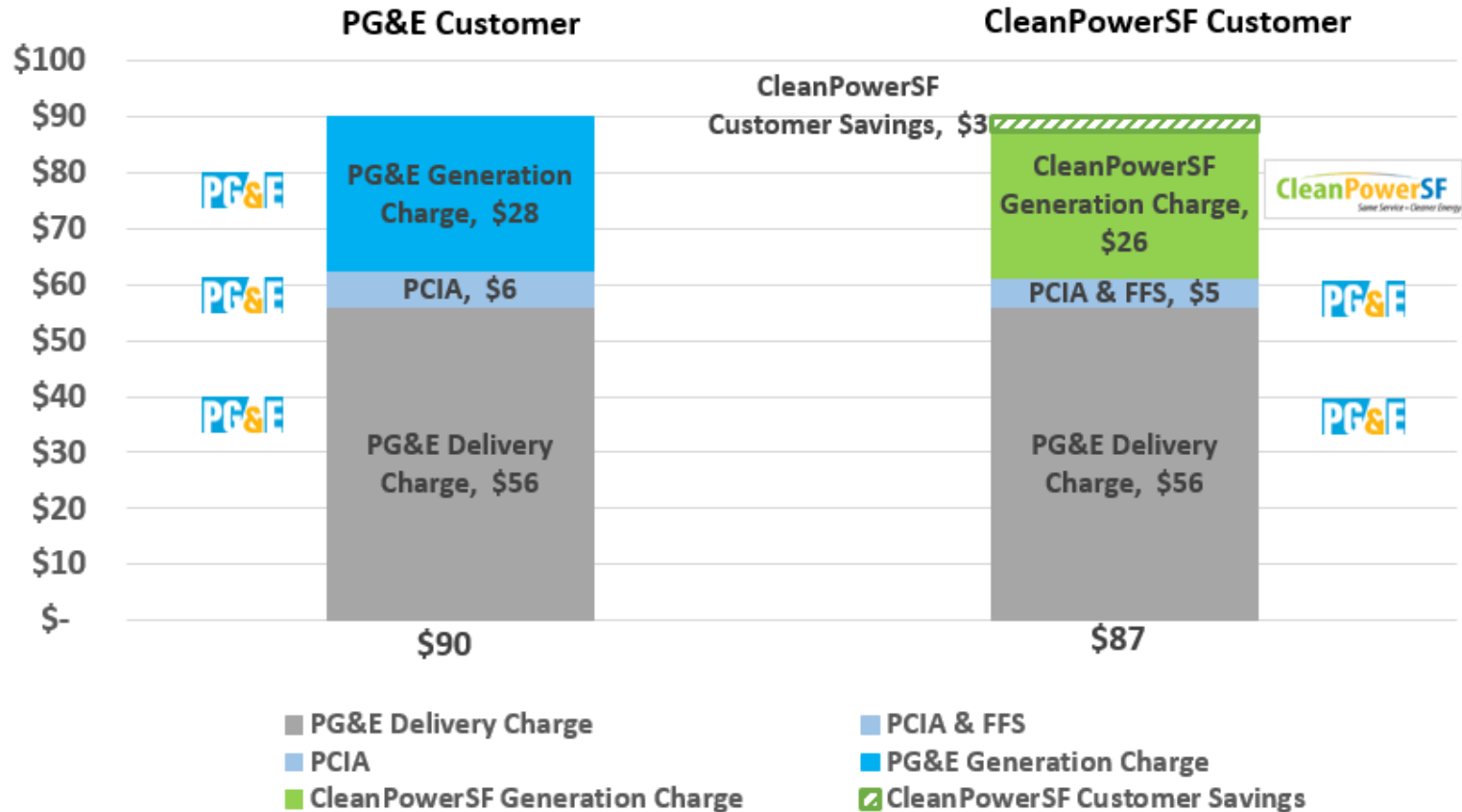
Note: PG&E rates effective as of December 1, 2022

E-ELEC Bill Comparison – High Usage



Assumes 650 kWh monthly usage. Customers' bills on time-of use rates can vary significantly based on usage patterns.

E-ELEC Bill Comparison – Low Usage



Assumes 249 kWh monthly usage. Customers' bills on time-of use rates can vary significantly based on usage patterns.



Next Step: Proposal to SFPUC Commission for Approval

- Approve FY 2022-23 CleanPowerSF E-ELEC Rate Schedule
 - supports City's Climate Action Plan
 - provides alternative power supply choice to customers
 - prevents opt-outs
- Apply to bills of CleanPowerSF customers who voluntarily sign up for E-ELEC rate schedule since PG&E's offering on December 1, 2022

E-ELEC Generation Rates (\$/kWh)	Peak (4 pm-9 pm)	Partial Peak (3 pm-4 pm and 9 pm-12 am)	Off Peak (all other hours)
Summer (Jun-Sep)	\$0.25923	\$0.16515	\$0.12234
Winter (Oct-May)	\$0.10532	\$0.08637	\$0.07369

Thank You

