

Hetch Hetchy Power Proposed Rates

FY 2022-23 and FY 2023-24

Rate Component	Current Rates	Proposed 7/1/2022 Rates (FY 22-23)	Proposed 7/1/2023 Rates (FY 23-24)	% Change Current to FY 22-23	% Change FY 22-23 to FY 23-24
Residential					
R-1 Residential, Gas and Electric					
Customer Charge	\$4.58	\$5.91	\$7.23	29%	22%
Summer Energy					
Tier 1 (0 kWh - 227 kWh)	\$ 0.17781	\$ 0.20880	\$ 0.22770	17%	9%
Tier 2 (227 kWh - 524 kWh)	\$ 0.20211	\$ 0.25056	\$ 0.27324	24%	9%
Tier 3 (Over 524 kWh)	\$ 0.41372	\$ 0.37584	\$ 0.40986	-9%	9%
Winter Energy					
Tier 1 (0 kWh - 252 kWh)	\$ 0.17781	\$ 0.20880	\$ 0.22770	17%	9%
Tier 2 (252 kWh - 579 kWh)	\$ 0.20211	\$ 0.25056	\$ 0.27324	24%	9%
Tier 3 (Over 579 kWh)	\$ 0.41372	\$ 0.37584	\$ 0.40986	-9%	9%
R-1E Residential, Electric Heating					
Customer Charge	\$4.58	\$5.91	\$7.23	29%	22%
Summer Energy					
Tier 1 (0 kWh - 250 kWh)	\$ 0.17781	\$ 0.20880	\$ 0.22770	17%	9%
Tier 2 (250 kWh - 578 kWh)	\$ 0.20211	\$ 0.25056	\$ 0.27324	24%	9%
Tier 3 (Over 578 kWh)	\$ 0.41372	\$ 0.37584	\$ 0.40986	-9%	9%
Winter Energy					
Tier 1 (0 kWh - 418 kWh)	\$ 0.17781	\$ 0.20880	\$ 0.22770	17%	9%
Tier 2 (418 kWh - 960 kWh)	\$ 0.20211	\$ 0.25056	\$ 0.27324	24%	9%
Tier 3 (Over 960 kWh)	\$ 0.41372	\$ 0.37584	\$ 0.40986	-9%	9%

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Residential					
R-2 Residential Low Income, Gas and Electric					
Customer Charge	\$3.21	\$4.14	\$5.06	29%	22%
Summer Energy					
Tier 1 (0 kWh - 227 kWh)	\$ 0.12447	\$ 0.14616	\$ 0.15939	17%	9%
Tier 2 (227 kWh - 524 kWh)	\$ 0.14148	\$ 0.17539	\$ 0.19127	24%	9%
Tier 3 (Over 524 kWh)	\$ 0.28960	\$ 0.26309	\$ 0.28690	-9%	9%
Winter Energy					
Tier 1 (0 kWh - 252 kWh)	\$ 0.12447	\$ 0.14616	\$ 0.15939	17%	9%
Tier 2 (252 kWh - 579 kWh)	\$ 0.14148	\$ 0.17539	\$ 0.19127	24%	9%
Tier 3 (Over 579 kWh)	\$ 0.28960	\$ 0.26309	\$ 0.28690	-9%	9%
R-2E Residential Low Income, Electric Heating					
Customer Charge	\$3.21	\$4.14	\$5.06	29%	22%
Summer Energy					
Tier 1 (0 kWh - 250 kWh)	\$ 0.12447	\$ 0.14616	\$ 0.15939	17%	9%
Tier 2 (250 kWh - 578 kWh)	\$ 0.14148	\$ 0.17539	\$ 0.19127	24%	9%
Tier 3 (Over 578 kWh)	\$ 0.28960	\$ 0.26309	\$ 0.28690	-9%	9%
Winter Energy					
Tier 1 (0 kWh - 418 kWh)	\$ 0.12447	\$ 0.14616	\$ 0.15939	17%	9%
Tier 2 (418 kWh - 960 kWh)	\$ 0.14148	\$ 0.17539	\$ 0.19127	24%	9%
Tier 3 (Over 960 kWh)	\$ 0.28960	\$ 0.26309	\$ 0.28690	-9%	9%

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Residential					
REV-1 Residential with Electric Vehicle					
Customer Charge	\$4.58	\$5.91	\$7.23	29%	22%
Summer Energy					
Tier 1 (0 kWh - 400 kWh)	\$ 0.17781	\$ 0.20880	\$ 0.22770	17%	9%
Tier 2 (400 kWh - 728 kWh)	\$ 0.20211	\$ 0.25056	\$ 0.27324	24%	9%
Tier 3 (Over 728 kWh)	\$ 0.31029	\$ 0.37584	\$ 0.40986	21%	9%
Winter Energy					
Tier 1 (0 kWh - 568 kWh)	\$ 0.17781	\$ 0.20880	\$ 0.22770	17%	9%
Tier 2 (568 kWh - 1110 kWh)	\$ 0.20211	\$ 0.25056	\$ 0.27324	24%	9%
Tier 3 (Over 1110 kWh)	\$ 0.31029	\$ 0.37584	\$ 0.40986	21%	9%
R-M Residential Medical Necessity Assistance, Gas & Electric					
Customer Charge	\$4.58	\$5.91	\$7.23	29%	22%
Summer Energy					
Tier 1 (0 kWh - 727 kWh)	\$ 0.17781	\$ 0.20880	\$ 0.22770	17%	9%
Tier 2 (727 kWh - 1024 kWh)	\$ 0.20211	\$ 0.25056	\$ 0.27324	24%	9%
Tier 3 (Over 1024 kWh)	\$ 0.41372	\$ 0.37584	\$ 0.40986	-9%	9%
Winter Energy					
Tier 1 (0 kWh - 752 kWh)	\$ 0.17781	\$ 0.20880	\$ 0.22770	17%	9%
Tier 2 (752 kWh - 1079 kWh)	\$ 0.20211	\$ 0.25056	\$ 0.27324	24%	9%
Tier 3 (Over 1079 kWh)	\$ 0.41372	\$ 0.37584	\$ 0.40986	-9%	9%

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Residential					
R-ME Residential Medical Necessity Assistance, Electric Heating					
Customer Charge	\$4.58	\$5.91	\$7.23	29%	22%
Summer Energy					
Tier 1 (0 kWh - 750 kWh)	\$ 0.17781	\$ 0.20880	\$ 0.22770	17%	9%
Tier 2 (750 kWh - 1078 kWh)	\$ 0.20211	\$ 0.25056	\$ 0.27324	24%	9%
Tier 3 (Over 1078 kWh)	\$ 0.41372	\$ 0.37584	\$ 0.40986	-9%	9%
Winter Energy					
Tier 1 (0 kWh - 918 kWh)	\$ 0.17781	\$ 0.20880	\$ 0.22770	17%	9%
Tier 2 (918 kWh - 1460 kWh)	\$ 0.20211	\$ 0.25056	\$ 0.27324	24%	9%
Tier 3 (Over 1460 kWh)	\$ 0.41372	\$ 0.37584	\$ 0.40986	-9%	9%
E1TB Enterprise Individually Metered Gas and Electric					
Customer Charge	\$0.00	\$3.62	\$7.23		100%
Summer Energy					
Tier 1 (0 kWh - 227 kWh)	\$ 0.31465	\$ 0.27118	\$ 0.22770	-14%	-16%
Tier 2 (227 kWh - 524 kWh)	\$ 0.39454	\$ 0.32542	\$ 0.27324	-18%	-16%
Tier 3 (Over 524 kWh)	\$ 0.49318	\$ 0.48812	\$ 0.40986	-1%	-16%
Winter Energy					
Tier 1 (0 kWh - 252 kWh)	\$ 0.31465	\$ 0.27118	\$ 0.22770	-14%	-16%
Tier 2 (252 kWh - 579 kWh)	\$ 0.39454	\$ 0.32542	\$ 0.27324	-18%	-16%
Tier 3 (Over 579 kWh)	\$ 0.49318	\$ 0.48812	\$ 0.40986	-1%	-16%

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Residential					
EL1TB Enterprise Low Income Individually Metered Gas and Electric					
Customer Charge	\$0.00	\$1.81	\$3.62		100%
Summer Energy					
Tier 1 (0 kWh - 227 kWh)	\$ 0.20470	\$ 0.17642	\$ 0.14813	-14%	-16%
Tier 2 (227 kWh - 524 kWh)	\$ 0.25667	\$ 0.21171	\$ 0.17776	-18%	-16%
Tier 3 (Over 524 kWh)	\$ 0.32084	\$ 0.31755	\$ 0.26664	-1%	-16%
Winter Energy					
Tier 1 (0 kWh - 252 kWh)	\$ 0.20470	\$ 0.17642	\$ 0.14813	-14%	-16%
Tier 2 (252 kWh - 579 kWh)	\$ 0.25667	\$ 0.21171	\$ 0.17776	-18%	-16%
Tier 3 (Over 579 kWh)	\$ 0.32084	\$ 0.31755	\$ 0.26664	-1%	-16%
EM1TB/ES1TB Enterprise Mastered Metered Gas and Electric					
Customer Charge	\$0.00	\$3.62	\$7.23		100%
Summer Energy					
Tier 1 (0 kWh - 227 kWh)	\$ 0.31465	\$ 0.27118	\$ 0.22770	-14%	-16%
Tier 2 (227 kWh - 524 kWh)	\$ 0.39454	\$ 0.32542	\$ 0.27324	-18%	-16%
Tier 3 (Over 524 kWh)	\$ 0.49318	\$ 0.48812	\$ 0.40986	-1%	-16%
Winter Energy					
Tier 1 (0 kWh - 252 kWh)	\$ 0.31465	\$ 0.27118	\$ 0.22770	-14%	-16%
Tier 2 (252 kWh - 579 kWh)	\$ 0.39454	\$ 0.32542	\$ 0.27324	-18%	-16%
Tier 3 (Over 579 kWh)	\$ 0.49318	\$ 0.48812	\$ 0.40986	-1%	-16%

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Residential					
EMLTB/ESLTB Enterprise Low Income Mastered Metered Gas and Electric					
Customer Charge	\$0.00	\$1.81	\$3.62		100%
Summer Energy					
Tier 1 (0 kWh - 227 kWh)	\$ 0.20470	\$ 0.17642	\$ 0.14813	-14%	-16%
Tier 2 (227 kWh - 524 kWh)	\$ 0.25667	\$ 0.21171	\$ 0.17776	-18%	-16%
Tier 3 (Over 524 kWh)	\$ 0.32084	\$ 0.31755	\$ 0.26664	-1%	-16%
Winter Energy					
Tier 1 (0 kWh - 252 kWh)	\$ 0.20470	\$ 0.17642	\$ 0.14813	-14%	-16%
Tier 2 (252 kWh - 579 kWh)	\$ 0.25667	\$ 0.21171	\$ 0.17776	-18%	-16%
Tier 3 (Over 579 kWh)	\$ 0.32084	\$ 0.31755	\$ 0.26664	-1%	-16%
EM1TH Enterprise Mastered Metered Electric Heating					
Customer Charge	\$0.00	\$3.62	\$7.23		100%
Summer Energy					
Tier 1 (0 kWh - 250 kWh)	\$ 0.31465	\$ 0.27118	\$ 0.22770	-14%	-16%
Tier 2 (250 kWh - 578 kWh)	\$ 0.39454	\$ 0.32542	\$ 0.27324	-18%	-16%
Tier 3 (Over 578 kWh)	\$ 0.49318	\$ 0.48812	\$ 0.40986	-1%	-16%
Winter Energy					
Tier 1 (0 kWh - 418 kWh)	\$ 0.31465	\$ 0.27118	\$ 0.22770	-14%	-16%
Tier 2 (418 kWh - 960 kWh)	\$ 0.39454	\$ 0.32542	\$ 0.27324	-18%	-16%
Tier 3 (Over 960 kWh)	\$ 0.49318	\$ 0.48812	\$ 0.40986	-1%	-16%

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Residential					
EMLTH Enterprise Low Income Mastered Metered Electric Heating					
Customer Charge	\$0.00	\$1.81	\$3.62		100%
Summer Energy					
Tier 1 (0 kWh - 250 kWh)	\$ 0.20470	\$ 0.17642	\$ 0.14813	-14%	-16%
Tier 2 (250 kWh - 578 kWh)	\$ 0.25667	\$ 0.21171	\$ 0.17776	-18%	-16%
Tier 3 (Over 578 kWh)	\$ 0.32084	\$ 0.31755	\$ 0.26664	-1%	-16%
Winter Energy					
Tier 1 (0 kWh - 418 kWh)	\$ 0.20470	\$ 0.17642	\$ 0.14813	-14%	-16%
Tier 2 (418 kWh - 960 kWh)	\$ 0.25667	\$ 0.21171	\$ 0.17776	-18%	-16%
Tier 3 (Over 960 kWh)	\$ 0.32084	\$ 0.31755	\$ 0.26664	-1%	-16%
Small Commercial					
C-1 Retail Small Commercial (Demand <75kW)					
Customer Charge Single Phase	\$8.99	\$11.65	\$14.31	30%	23%
Customer Charge Poly Phase	\$22.49	\$29.14	\$35.80	30%	23%
Summer Energy Charge	\$0.25619	\$0.27365	\$0.29680	7%	8%
Winter Energy Charge	\$0.20490	\$0.21886	\$0.23852	7%	9%
CG-1 General Use Municipal Small Commercial (Demand <75kW)					
Customer Charge Single Phase	\$0.00	\$6.00	\$8.52		42%
Customer Charge Poly Phase	\$0.00	\$15.02	\$21.32		42%
Summer Energy Charge	\$0.09877	\$0.14102	\$0.17332	43%	23%
Winter Energy Charge	\$0.09877	\$0.11279	\$0.13862	14%	23%
A1-S and A1-P Enterprise Small Commercial (Demand <75kW)					
Customer Charge Single Phase	\$10.00	\$12.15	\$14.31	22%	18%
Customer Charge Poly Phase	\$25.00	\$30.38	\$35.80	22%	18%
Summer Energy Charge	\$0.33635	\$0.31673	\$0.29680	-6%	-6%
Winter Energy Charge	\$0.27938	\$0.25392	\$0.23852	-9%	-6%

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Small Commercial					
A1-US and A1-UP Enterprise Small Commercial TOU (Demand <75kW)					
Customer Charge Single Phase	\$10.00	\$12.15	\$14.31	22%	18%
Customer Charge Poly Phase	\$25.00	\$30.38	\$35.80	22%	18%
Summer Energy Charge					
On-Peak	\$0.33965	\$0.33026	\$0.32057	-3%	-3%
Part Peak	\$0.33965	\$0.33026	\$0.32057	-3%	-3%
Off Peak	\$0.31493	\$0.29463	\$0.27403	-6%	-7%
Winter Energy Charge					
On-Peak	\$0.00000	\$0.00000	\$0.00000		
Part Peak	\$0.29205	\$0.26868	\$0.24500	-8%	-9%
Off Peak	\$0.29148	\$0.26222	\$0.23266	-10%	-11%
Medium Commercial					
C-2S Retail Medium Commercial Secondary (Demand 75kW-500kW)					
Customer Charge	\$149.92	\$202.52	\$255.11	35%	26%
Summer Energy Charge	\$0.17256	\$0.17961	\$0.18865	4%	5%
Winter Energy Charge	\$0.13872	\$0.14517	\$0.15362	5%	6%
Summer Demand Charge	\$14.11	\$17.41	\$20.70	23%	19%
Winter Demand Charge	\$14.11	\$17.41	\$20.70	23%	19%
C-2P Retail Medium Commercial Primary (Demand 75kW-500kW)					
Customer Charge	\$149.92	\$194.22	\$238.51	30%	23%
Summer Energy Charge	\$0.16186	\$0.16505	\$0.17023	2%	3%
Winter Energy Charge	\$0.13020	\$0.13347	\$0.13881	3%	4%
Summer Demand Charge	\$13.90	\$15.51	\$17.12	12%	10%
Winter Demand Charge	\$13.90	\$15.51	\$17.12	12%	10%

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Medium Commercial					
CG-2S General Use Municipal Medium Commercial Secondary (Demand 75kW-500kW)					
Customer Charge	\$0.00	\$124.21	\$181.77		46%
Summer Energy Charge	\$0.09877	\$0.10770	\$0.12729	9%	18%
Winter Energy Charge	\$0.09877	\$0.08658	\$0.10233	-12%	18%
Summer Demand Charge	\$0.00	\$10.68	\$14.75		38%
Winter Demand Charge	\$0.00	\$10.68	\$14.75		38%
CG-2P General Use Municipal Medium Commercial Primary (Demand 75kW-500kW)					
Customer Charge	\$0.00	\$130.42	\$192.84		48%
Summer Energy Charge	\$0.09877	\$0.10815	\$0.12955	9%	20%
Winter Energy Charge	\$0.09877	\$0.08694	\$0.10414	-12%	20%
Summer Demand Charge	\$0.00	\$10.41	\$13.84		33%
Winter Demand Charge	\$0.00	\$10.41	\$13.84		33%
A10-S Enterprise Medium Commercial Secondary (Demand 75kW-500kW)					
Customer Charge	\$179.90	\$217.51	\$255.11	21%	17%
Summer Energy Charge	\$0.23368	\$0.21367	\$0.18865	-9%	-12%
Winter Energy Charge	\$0.19607	\$0.17324	\$0.15362	-12%	-11%
Summer Demand Charge	\$18.45	\$19.58	\$20.70	6%	6%
Winter Demand Charge	\$18.45	\$19.58	\$20.70	6%	6%
A10-P Enterprise Medium Commercial Primary (Demand 75kW-500kW)					
Customer Charge	\$179.90	\$209.20	\$238.51	16%	14%
Summer Energy Charge	\$0.21700	\$0.19612	\$0.17023	-10%	-13%
Winter Energy Charge	\$0.18178	\$0.15913	\$0.13881	-12%	-13%
Summer Demand Charge	\$18.14	\$17.63	\$17.12	-3%	-3%
Winter Demand Charge	\$18.14	\$17.63	\$17.12	-3%	-3%

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Medium Commercial					
A10-US Enterprise Medium Commercial TOU Secondary (Demand 75kW-500kW)					
Customer Charge	\$179.90	\$217.51	\$255.11	21%	17%
Summer Energy Charge					
On-Peak	\$0.24715	\$0.23060	\$0.20905	-7%	-9%
Part-Peak	\$0.24715	\$0.23060	\$0.20905	-7%	-9%
Off-Peak	\$0.22037	\$0.19720	\$0.16902	-11%	-14%
Winter Energy Charge					
On-Peak	\$0.00000	\$0.00000	\$0.00000		
Part-Peak	\$0.19668	\$0.18115	\$0.16061	-8%	-11%
Off-Peak	\$0.19597	\$0.17414	\$0.14730	-11%	-15%
Summer Demand Charge	\$18.45	\$19.58	\$20.70	6%	6%
Winter Demand Charge	\$18.45	\$19.58	\$20.70	6%	6%
A10-UP Enterprise Medium Commercial TOU Primary (Demand 75kW-500kW)					
Customer Charge	\$179.90	\$209.21	\$238.51	16%	14%
Summer Energy Charge					
On-Peak	\$0.23090	\$0.21221	\$0.18852	-8%	-11%
Part-Peak	\$0.23090	\$0.21221	\$0.18852	-8%	-11%
Off-Peak	\$0.20558	\$0.18160	\$0.15262	-12%	-16%
Winter Energy Charge					
On-Peak	\$0.00000	\$0.00000	\$0.00000		
Part-Peak	\$0.18178	\$0.16593	\$0.14508	-9%	-13%
Off-Peak	\$0.18111	\$0.15963	\$0.13314	-12%	-17%
Summer Demand Charge	\$18.14	\$17.63	\$17.12	-3%	-3%
Winter Demand Charge	\$18.14	\$17.63	\$17.12	-3%	-3%

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Large Commercial					
C-3S Retail Large Commercial Secondary (Demand 500kW-1000kW)					
Customer Charge	\$754.93	\$1,207.12	\$1,659.31	60%	37%
Summer Energy Charge					
On-Peak	\$0.10192	\$0.11118	\$0.12123	9%	9%
Part-Peak	\$0.10192	\$0.11118	\$0.12123	9%	9%
Off-Peak	\$0.09654	\$0.09772	\$0.09969	1%	2%
Winter Energy Charge					
On-Peak	\$0.00000	\$0.00000	\$0.00000		
Part-Peak	\$0.09422	\$0.10035	\$0.10727	7%	7%
Off-Peak	\$0.09358	\$0.09620	\$0.09962	3%	4%
Summer Demand Charge					
On-Peak	\$12.27	\$13.85	\$15.44	13%	11%
Part-Peak	\$10.01	\$11.30	\$12.59	13%	11%
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$22.44	\$25.34	\$28.24	13%	11%
Winter Demand Charge					
On-Peak	\$0.00	\$0.00	\$0.00		
Part-Peak	\$0.00	\$0.00	\$0.00		
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$22.44	\$25.34	\$28.24	13%	11%

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Large Commercial					
C-3P Retail Large Commercial Primary (Demand 500kW-1000kW)					
Customer Charge	\$1,151.50	\$1,352.55	\$1,553.60	17%	15%
Summer Energy Charge					
On-Peak	\$0.09339	\$0.09342	\$0.09424	0%	1%
Part-Peak	\$0.09339	\$0.09342	\$0.09424	0%	1%
Off-Peak	\$0.08825	\$0.08283	\$0.07821	-6%	-6%
Winter Energy Charge					
On-Peak	\$0.00000	\$0.00000	\$0.00000		
Part-Peak	\$0.08602	\$0.08454	\$0.08385	-2%	-1%
Off-Peak	\$0.08543	\$0.08139	\$0.07815	-5%	-4%
Summer Demand Charge					
On-Peak	\$10.44	\$11.67	\$12.89	12%	10%
Part-Peak	\$8.73	\$9.76	\$10.78	12%	10%
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$18.58	\$20.75	\$22.93	12%	11%
Winter Demand Charge					
On-Peak	\$0.00	\$0.00	\$0.00		
Part-Peak	\$0.00	\$0.00	\$0.00		
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$18.58	\$20.75	\$22.93	12%	11%

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Rate Component	Current Rates	Proposed 7/1/2022 Rates (FY 22-23)	Proposed 7/1/2023 Rates (FY 23-24)	% Change Current to FY 22-23	% Change FY 22-23 to FY 23-24
Large Commercial					
CG-3S General Use Municipal Large Commercial Secondary (Demand 500kW-1000kW)					
Customer Charge	\$0.00	\$805.15	\$1,350.68		68%
Summer Energy Charge					
On-Peak	\$0.09877	\$0.06922	\$0.08598	-30%	24%
Part-Peak	\$0.09877	\$0.06922	\$0.08598	-30%	24%
Off-Peak	\$0.09877	\$0.06024	\$0.06845	-39%	14%
Winter Energy Charge					
On-Peak	\$0.09877	\$0.00000	\$0.00000	-100%	
Part-Peak	\$0.09877	\$0.06200	\$0.06114	-37%	-1%
Off-Peak	\$0.09877	\$0.05923	\$0.05604	-40%	-5%
Summer Demand Charge					
On-Peak	\$0.00	\$9.24	\$12.57		36%
Part-Peak	\$0.00	\$7.54	\$10.25		36%
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$0.00	\$16.90	\$22.98		36%
Winter Demand Charge					
On-Peak	\$0.00	\$0.00	\$0.00		
Part-Peak	\$0.00	\$0.00	\$0.00		
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$0.00	\$16.90	\$22.99		36%

Hetch Hetchy Power Proposed Rates

FY 2022-23 and FY 2023-24

Rate Component	Current Rates	Proposed 7/1/2022 Rates (FY 22-23)	Proposed 7/1/2023 Rates (FY 23-24)	% Change Current to FY 22-23	% Change FY 22-23 to FY 23-24
Large Commercial					
CG-3P General Use Municipal Large Commercial Primary (Demand 500kW-1000kW)					
Customer Charge	\$0.00	\$1,070.95	\$1,529.83		43%
Summer Energy Charge					
On-Peak	\$0.09877	\$0.06811	\$0.07744	-31%	14%
Part-Peak	\$0.09877	\$0.06811	\$0.07744	-31%	14%
Off-Peak	\$0.09877	\$0.05973	\$0.06165	-40%	3%
Winter Energy Charge					
On-Peak	\$0.09877	\$0.00000	\$0.00000	-100%	
Part-Peak	\$0.09877	\$0.06108	\$0.06721	-38%	10%
Off-Peak	\$0.09877	\$0.05859	\$0.06159	-41%	5%
Summer Demand Charge					
On-Peak	\$0.00	\$9.24	\$12.69		37%
Part-Peak	\$0.00	\$7.72	\$10.62		38%
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$0.00	\$16.43	\$22.58		37%
Winter Demand Charge					
On-Peak	\$0.00	\$0.00	\$0.00		
Part-Peak	\$0.00	\$0.00	\$0.00		
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$0.00	\$16.43	\$22.58		37%

Hetch Hetchy Power Proposed Rates

FY 2022-23 and FY 2023-24

Rate Component	Current Rates	Proposed 7/1/2022 Rates (FY 22-23)	Proposed 7/1/2023 Rates (FY 23-24)	% Change Current to FY 22-23	% Change FY 22-23 to FY 23-24
Large Commercial					
E19-S Enterprise Large Commercial Secondary (Demand 500kW-1000kW)					
Customer Charge	\$903.76	\$1,281.54	\$1,659.31	42%	29%
Summer Energy Charge					
On-Peak	\$0.14102	\$0.13333	\$0.12123	-5%	-9%
Part-Peak	\$0.14102	\$0.13333	\$0.12123	-5%	-9%
Off-Peak	\$0.13504	\$0.11957	\$0.09969	-11%	-17%
Winter Energy Charge					
On-Peak	\$0.00000	\$0.00000	\$0.00000		
Part-Peak	\$0.13245	\$0.12206	\$0.10727	-8%	-12%
Off-Peak	\$0.13174	\$0.11788	\$0.09962	-11%	-15%
Summer Demand Charge					
On-Peak	\$16.99	\$16.22	\$15.44	-5%	-5%
Part-Peak	\$14.28	\$13.44	\$12.59	-6%	-6%
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$28.39	\$28.31	\$28.24	0%	0%
Winter Demand Charge					
On-Peak	\$0.00	\$0.00	\$0.00		
Part-Peak	\$0.00	\$0.00	\$0.00		
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$28.39	\$28.32	\$28.24	0%	0%

Hetch Hetchy Power Proposed Rates

FY 2022-23 and FY 2023-24

Rate Component	Current Rates	Proposed 7/1/2022 Rates (FY 22-23)	Proposed 7/1/2023 Rates (FY 23-24)	% Change Current to FY 22-23	% Change FY 22-23 to FY 23-24
Large Commercial					
E19-P Enterprise Large Commercial Primary (Demand 500kW-1000kW)					
Customer Charge	\$1,375.29	\$1,464.45	\$1,553.60	6%	6%
Summer Energy Charge					
On-Peak	\$0.12810	\$0.11337	\$0.09424	-11%	-17%
Part-Peak	\$0.12810	\$0.11337	\$0.09424	-11%	-17%
Off-Peak	\$0.12238	\$0.10250	\$0.07821	-16%	-24%
Winter Energy Charge					
On-Peak	\$0.00000	\$0.00000	\$0.00000		
Part-Peak	\$0.11991	\$0.10408	\$0.08385	-13%	-19%
Off-Peak	\$0.11924	\$0.10090	\$0.07815	-15%	-23%
Summer Demand Charge					
On-Peak	\$14.46	\$13.68	\$12.89	-5%	-6%
Part-Peak	\$12.42	\$11.60	\$10.78	-7%	-7%
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$23.73	\$23.33	\$22.93	-2%	-2%
Winter Demand Charge					
On-Peak	\$0.00	\$0.00	\$0.00		
Part-Peak	\$0.00	\$0.00	\$0.00		
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$23.73	\$23.33	\$22.93	-2%	-2%

Hetch Hetchy Power Proposed Rates

FY 2022-23 and FY 2023-24

Rate Component	Current Rates	Proposed 7/1/2022 Rates (FY 22-23)	Proposed 7/1/2023 Rates (FY 23-24)	% Change Current to FY 22-23	% Change FY 22-23 to FY 23-24
Industrial					
I-1S Retail Industrial Secondary (Demand>1000kW)					
Customer Charge	\$1,370.12	\$1,515.27	\$1,660.42	11%	10%
Summer Energy Charge					
On-Peak	\$0.09714	\$0.10120	\$0.10890	4%	8%
Part-Peak	\$0.09714	\$0.10120	\$0.10890	4%	8%
Off-Peak	\$0.09180	\$0.08923	\$0.09030	-3%	1%
Winter Energy Charge					
On-Peak	\$0.00000	\$0.00000	\$0.00000		
Part-Peak	\$0.08948	\$0.09132	\$0.09679	2%	6%
Off-Peak	\$0.08884	\$0.08758	\$0.08996	-1%	3%
Summer Demand Charge					
On-Peak	\$12.44	\$14.42	\$16.39	16%	14%
Part-Peak	\$9.79	\$11.35	\$12.91	16%	14%
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$22.14	\$25.66	\$29.18	16%	14%
Winter Demand Charge					
On-Peak	\$0.00	\$0.00	\$0.00		
Part-Peak	\$0.00	\$0.00	\$0.00		
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$22.14	\$25.66	\$29.18	16%	14%

Hetch Hetchy Power Proposed Rates

FY 2022-23 and FY 2023-24

Rate Component	Current Rates	Proposed 7/1/2022 Rates (FY 22-23)	Proposed 7/1/2023 Rates (FY 23-24)	% Change Current to FY 22-23	% Change FY 22-23 to FY 23-24
Industrial					
I-1P Retail Industrial Primary (Demand>1000kW)					
Customer Charge	\$1,367.57	\$1,481.03	\$1,594.48	8%	8%
Summer Energy Charge					
On-Peak	\$0.09416	\$0.09805	\$0.10605	4%	8%
Part-Peak	\$0.09416	\$0.09805	\$0.10605	4%	8%
Off-Peak	\$0.08897	\$0.08652	\$0.08818	-3%	2%
Winter Energy Charge					
On-Peak	\$0.00000	\$0.00000	\$0.00000		
Part-Peak	\$0.08675	\$0.08852	\$0.09441	2%	7%
Off-Peak	\$0.08614	\$0.08494	\$0.08785	-1%	3%
Summer Demand Charge					
On-Peak	\$12.38	\$14.51	\$16.63	17%	15%
Part-Peak	\$10.23	\$11.99	\$13.74	17%	15%
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$20.11	\$23.55	\$27.00	17%	15%
Winter Demand Charge					
On-Peak	\$0.00	\$0.00	\$0.00		
Part-Peak	\$0.00	\$0.00	\$0.00		
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$20.11	\$23.55	\$27.00	17%	15%

Hetch Hetchy Power Proposed Rates

FY 2022-23 and FY 2023-24

Rate Component	Current Rates	Proposed 7/1/2022 Rates (FY 22-23)	Proposed 7/1/2023 Rates (FY 23-24)	% Change Current to FY 22-23	% Change FY 22-23 to FY 23-24
Industrial					
IG-1S General Use Municipal Industrial Secondary (Demand>1000kW)					
Customer Charge	\$0.00	\$1,141.32	\$1,522.94		33%
Summer Energy Charge					
On-Peak	\$0.09877	\$0.06875	\$0.07833	-30%	14%
Part-Peak	\$0.09877	\$0.06875	\$0.07833	-30%	14%
Off-Peak	\$0.09877	\$0.05973	\$0.06127	-40%	3%
Winter Energy Charge					
On-Peak	\$0.09877	\$0.00000	\$0.00000	-100%	
Part-Peak	\$0.09877	\$0.06130	\$0.06722	-38%	10%
Off-Peak	\$0.09877	\$0.05849	\$0.06096	-41%	4%
Summer Demand Charge					
On-Peak	\$0.00	\$10.86	\$15.04		38%
Part-Peak	\$0.00	\$8.55	\$11.84		38%
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$0.00	\$19.33	\$26.77		38%
Winter Demand Charge					
On-Peak	\$0.00	\$0.00	\$0.00		
Part-Peak	\$0.00	\$0.00	\$0.00		
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$0.00	\$19.33	\$26.77		38%

Hetch Hetchy Power Proposed Rates

FY 2022-23 and FY 2023-24

Rate Component	Current Rates	Proposed 7/1/2022 Rates (FY 22-23)	Proposed 7/1/2023 Rates (FY 23-24)	% Change Current to FY 22-23	% Change FY 22-23 to FY 23-24
Industrial					
IG-1P General Use Municipal Industrial Primary (Demand>1000kW)					
Customer Charge	\$0.00	\$1,161.19	\$1,518.50		31%
Summer Energy Charge					
On-Peak	\$0.09877	\$0.06909	\$0.07816	-30%	13%
Part-Peak	\$0.09877	\$0.06909	\$0.07816	-30%	13%
Off-Peak	\$0.09877	\$0.06005	\$0.06114	-39%	2%
Winter Energy Charge					
On-Peak	\$0.00000	\$0.00000	\$0.00000		
Part-Peak	\$0.09877	\$0.06162	\$0.06707	-38%	9%
Off-Peak	\$0.09877	\$0.05881	\$0.06083	-40%	3%
Summer Demand Charge					
On-Peak	\$0.00	\$11.38	\$15.84		39%
Part-Peak	\$0.00	\$9.40	\$13.09		39%
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$0.00	\$18.47	\$25.72		39%
Winter Demand Charge					
On-Peak	\$0.00	\$0.00	\$0.00		
Part-Peak	\$0.00	\$0.00	\$0.00		
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$0.00	\$18.47	\$25.72		39%

Hetch Hetchy Power Proposed Rates

FY 2022-23 and FY 2023-24

Rate Component	Current Rates	Proposed 7/1/2022 Rates (FY 22-23)	Proposed 7/1/2023 Rates (FY 23-24)	% Change Current to FY 22-23	% Change FY 22-23 to FY 23-24
Industrial					
E-20S Enterprise Industrial Secondary (Demand>1000kW)					
Customer Charge	\$1,632.16	\$1,646.29	\$1,660.42	1%	1%
Summer Energy Charge					
On-Peak	\$0.13402	\$0.11971	\$0.10890	-11%	-9%
Part-Peak	\$0.13402	\$0.11971	\$0.10890	-11%	-9%
Off-Peak	\$0.12810	\$0.10745	\$0.09030	-16%	-16%
Winter Energy Charge					
On-Peak	\$0.00000	\$0.00000	\$0.00000		
Part-Peak	\$0.12551	\$0.10940	\$0.09679	-13%	-12%
Off-Peak	\$0.12480	\$0.10563	\$0.08996	-15%	-15%
Summer Demand Charge					
On-Peak	\$17.06	\$16.73	\$16.39	-2%	-2%
Part-Peak	\$13.90	\$13.40	\$12.91	-4%	-4%
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$28.61	\$28.90	\$29.18	1%	1%
Winter Demand Charge					
On-Peak	\$0.00	\$0.00	\$0.00		
Part-Peak	\$0.00	\$0.00	\$0.00		
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$28.61	\$28.90	\$29.18	1%	1%

Hetch Hetchy Power Proposed Rates

FY 2022-23 and FY 2023-24

Rate Component	Current Rates	Proposed 7/1/2022 Rates (FY 22-23)	Proposed 7/1/2023 Rates (FY 23-24)	% Change Current to FY 22-23	% Change FY 22-23 to FY 23-24
Industrial					
E-20P Enterprise Industrial Primary (Demand>1000kW)					
Customer Charge	\$1,624.03	\$1,609.25	\$1,594.48	-1%	-1%
Summer Energy Charge					
On-Peak	\$0.12932	\$0.11022	\$0.10605	-15%	-4%
Part-Peak	\$0.12932	\$0.11022	\$0.10605	-15%	-4%
Off-Peak	\$0.12356	\$0.09840	\$0.08818	-20%	-10%
Winter Energy Charge					
On-Peak	\$0.00000	\$0.00000	\$0.00000		
Part-Peak	\$0.12109	\$0.10028	\$0.09441	-17%	-6%
Off-Peak	\$0.12042	\$0.09667	\$0.08785	-20%	-9%
Summer Demand Charge					
On-Peak	\$17.11	\$16.87	\$16.63	-1%	-1%
Part-Peak	\$14.56	\$14.15	\$13.74	-3%	-3%
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$26.15	\$26.58	\$27.00	2%	2%
Winter Demand Charge					
On-Peak	\$0.00	\$0.00	\$0.00		
Part-Peak	\$0.00	\$0.00	\$0.00		
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$26.15	\$26.58	\$27.00	2%	2%

Hetch Hetchy Power Proposed Rates

FY 2022-23 and FY 2023-24

Rate Component	Current Rates	Proposed 7/1/2022 Rates (FY 22-23)	Proposed 7/1/2023 Rates (FY 23-24)	% Change Current to FY 22-23	% Change FY 22-23 to FY 23-24
Industrial					
E-20T Enterprise Industrial Transmission (Demand>1000kW)					
Customer Charge	\$1,111.18	\$1,332.39	\$1,553.60	20%	17%
Summer Energy Charge					
On-Peak	\$0.11401	\$0.10765	\$0.10478	-6%	-3%
Part-Peak	\$0.11401	\$0.10765	\$0.10478	-6%	-3%
Off-Peak	\$0.10834	\$0.09596	\$0.08708	-11%	-9%
Winter Energy Charge					
On-Peak	\$0.00000	\$0.00000	\$0.00000		
Part-Peak	\$0.10591	\$0.09783	\$0.09325	-8%	-5%
Off-Peak	\$0.10525	\$0.09425	\$0.08675	-10%	-8%
Summer Demand Charge					
On-Peak	\$15.02	\$17.75	\$20.48	18%	15%
Part-Peak	\$15.02	\$17.75	\$20.48	18%	15%
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$13.55	\$16.01	\$18.48	18%	15%
Winter Demand Charge					
On-Peak	\$0.00	\$0.00	\$0.00		
Part-Peak	\$0.00	\$0.00	\$0.00		
Off-Peak	\$0.00	\$0.00	\$0.00		
Max	\$13.55	\$16.01	\$18.48	18%	15%
Electric Vehicle					
EV-1 Individually Metered Electric Vehicle Rate					
Customer Charge		\$14.31	\$14.31		
Summer Energy Charge					
On-Peak (4-9 pm)		\$0.33019	\$0.33019		
Off-Peak		\$0.23048	\$0.23048		
Winter Energy Charge					
On-Peak (4-9 pm)		\$0.33019	\$0.33019		
Off-Peak		\$0.23048	\$0.23048		

Hetch Hetchy Power Proposed Rates

FY 2022-23 and FY 2023-24

Rate Component	Current Rates	Proposed 7/1/2022 Rates (FY 22-23)	Proposed 7/1/2023 Rates (FY 23-24)	% Change Current to FY 22-23	% Change FY 22-23 to FY 23-24
Lighting/Traffic Control					
TC-1 Traffic Control Signals					
Customer Charge	\$14.78	\$0.00	\$0.00	-100%	
Energy Charge	\$0.25282	\$0.25923	\$0.26563	3%	2%
LS-3 Lighting					
Customer Charge	\$7.39	\$0.00	\$0.00		
Energy Charge	\$0.22551	\$0.24557	\$0.26563	9%	8%
LG General Use Municipal Lighting					
Energy Charge	\$0.09877	\$0.12877	\$0.15877	30%	23%
Hetch Hetchy Power Premium					
Energy Charge (\$/kWh)	\$ 0.008	\$ 0.008	\$ 0.008		