# WE DELIVER

# January 13, 2025

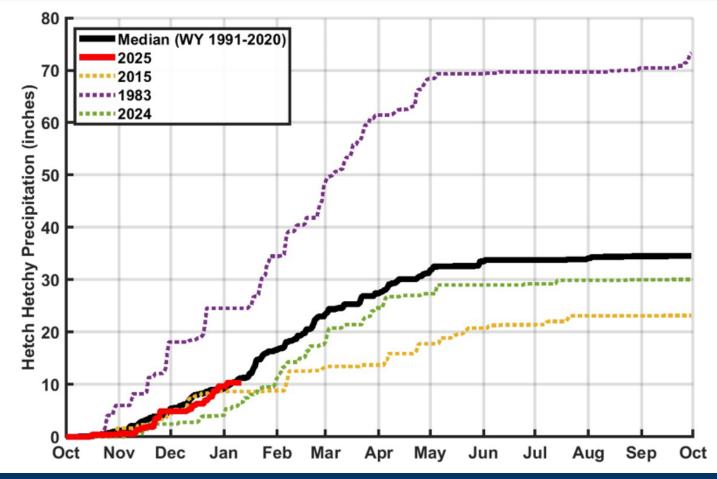


San Francisco Water Power Sewer

Services of the San Francisco Public Utilities Commission



#### Precipitation at Hetch Hetchy Water Year 2023



A new water year (WY) starts every October. The graph charts cumulative precipitation at Hetch Hetchy Reservoir as the WY progresses. Precipitation is shown as a percentage of average, and curves for the current year and past year are shown. Cumulative preipitation curves for both dry and wet years are also shown, as well as a median. Why 1977? – It is the driest year on record. Why 1983? – It is the wettest year on record.



### **Reservoir Storage Levels**

An acre foot is the volume of one acre of surface area (150 by 290 feet — 10 feet shorter than a football field) to a depth of one foot, also equal to approximately 325,851 gallons.

On average, 1 acre foot of water is enough to meet the demands of 4 people for a year. Tuolumne System storage includes Hetch Hetchy, Cherry (Lloyd), and Eleanor Reservoirs.

Local system includes Crystal Springs, Calaveras, San Antonio, San Andreas, and Pilarcitos Reservoirs.

	Storage as o	of:	13-Jan-2025		
					Normal
				Percent of	Percent of
	Current	Maximum	Available	Maximum	Maximum
Reservoir	Storage <sup>1,2,3</sup>	Storage <sup>4</sup>	Capacity	Storage	Storage⁵
	(AF)	(AF)	(AF)	_	-
Tuolumne System					
Hetch Hetchy	245,300	360,360	115,060	68.1%	67.6%
Cherry	253,900	273,345	19,445	92.9%	-
Eleanor	22,380	27,100	4,720	82.6%	-
Water Bank	544,855	570,000	25,145	95.6%	97.8%
Total Tuolumne Storage	1,066,435	1,230,805	164,370	86.6%	-
Local System					
Calaveras	72,799	96,670	23,871	75.3%	-
San Antonio	47,700	53,266	5,566	89.6%	-
Crystal Springs	49,514	68,953	19,439	71.8%	-
San Andreas	15,402	18,675	3,273	82.5%	-
Pilarcitos	2,263	3,125	862	72.4%	-
Total Local Storage	187,678	240,689	53,011	78.0%	-
Total System Storage	1,254,113	1,471,494	217,381	85.2%	79.7%
Total without water bank	709,258	901,494	192,236	78.7%	-

<sup>1</sup> Upcountry storage is the date's 8AM storage value taken from USGS data

<sup>2</sup> Water bank storage reported by HHWP for 01/12/2025

<sup>3</sup> Local storage is the date's 8AM storage value taken from USGS data

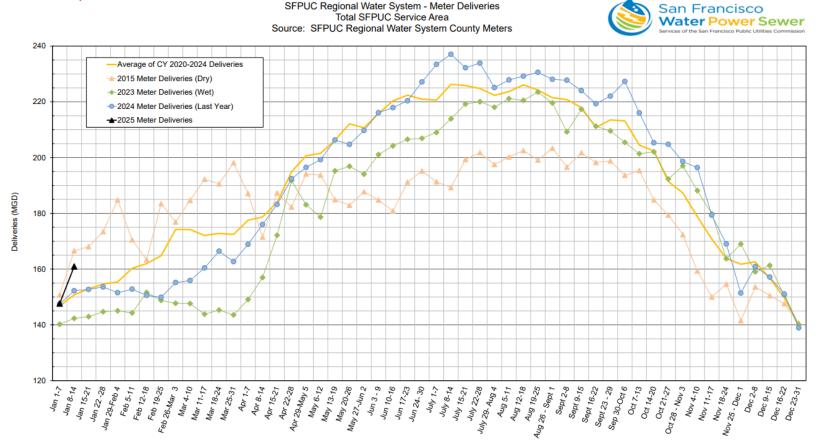
<sup>4</sup> Hetch Hetchy maximum storage is with drum gates activated. Cherry and Eleanor maximum storage is with flashboards in. All maximum storages taken from rating curve.

<sup>5</sup>The ratio of median storage for this day over maximum storage capacity. Median storage for this day is based on historical storage data from years 1991 - 2020



### **Total Deliveries – Total Service Area**

---- Provisional Data Subject to Revision ----

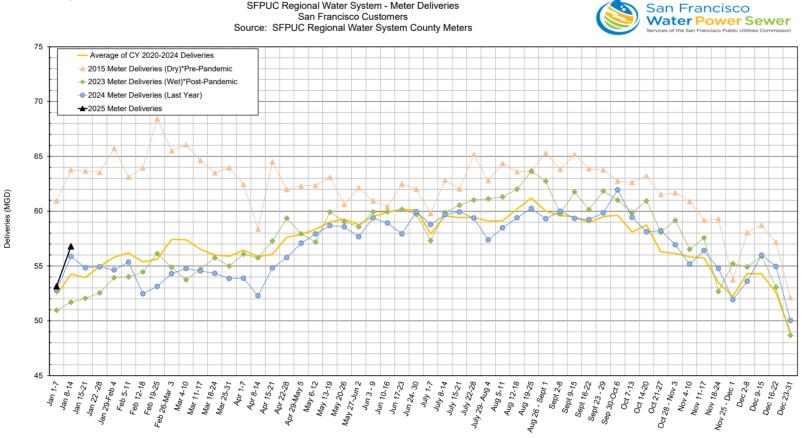


We provide water to 2.7 million residents in the greater Bay Area. Our total service area includes customers in the City and County of San Francisco; as well as Wholesale customers in the Peninsula, South Bay, and East Bay Communities.



#### **Total Deliveries – SF Customers**

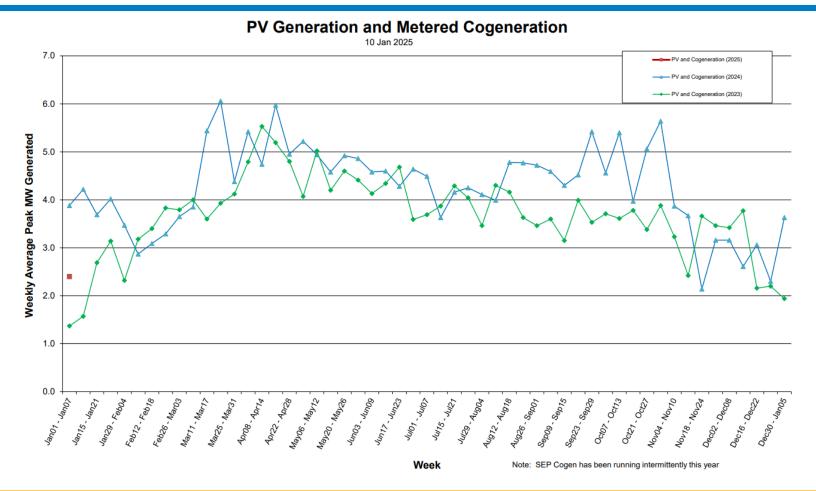
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We provide water to 2.7 million residents in the greater Bay Area. "San Francisco Customers" include water metered at the San Francisco County Line, which serves customers in the City and County of San Francisco.



#### Photovoltaic Gen & Metered Cogeneration



Solar Photovoltaic (PV) technology uses semiconductors to convert solar radiation into DC Electricity. Cogeneration is the process of capturing and using the by-products of electrical generation or wastewater treatment facilities. In the case of wastewater treatment facilities, cogeneration systems use the anaerobic digester gas to generate electricity. Rather than directly releasing these by-products back into the environment, they can be used to generate electricity for the facility. \*MW=megawatts\*



## **Hydro Generation & Municipal Load**

Hydro Generation and Municipal Load 10 Jan 2025 400 Hydro Generation (2025 dro Generation (2024 350 ro Generation Average (2016-2024 Weekly Average Peak MW Generation/Load Municipal Load (2024 300 Municipal Load (2023 unicipal Load Average (2016-2024) 250 200 150 100 50 × 0 \_ <Ouer- TOuer Feb12. Feb18 Dec16-Dec22 Jan15-Jan21 Jan29\_Feboq Febz6. Maroz Maril, Mariz Mar25. Mar31 <sup>Abr</sup>O<sub>8, Abr14</sub> Abr22. Abr28 STYLEW - BOYEW May20, May26 60ung-E0ung Ezunr - Ztunr <olin<sup>L</sup>Julo> tzinr<sup>-yul21</sup> Julzg-Augod Auelz, Auels Sep23. Sep29 Octo> Oct13 0<sup>ct51,0ct53</sup> leco2 Deco8 Dec30\_Janos Au<sub>826-Sep01</sub> SEPO9-SEP15 Novog Nov20 Vov18. Nov24 Week

Municipal load is the amount of energy needed to power our municipal facilities. On average that is about 120 MW. These facilities include the San Francisco Municipal Railway, SF General Hospital, SF Unified School District, SFO, SFPD, SFFD, the Port of SF, and the SFPUC's regional and local water and wastewater systems. Hydropower is produced at Kirkwood, Moccasin, and Holm powerhouses.